

**BERRIDGE AND SHERWOOD AREA COMMITTEE – 25<sup>th</sup> May 2016**

<b>Title of paper:</b>	<b>Action Taken Under Delegated Authority – Ward Allocations</b>	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead Director of Neighbourhood Services	<b>Wards affected: Berridge and Sherwood</b>
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<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		X
Planning and Housing		<input type="checkbox"/>
Community Services		X
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		X
Adults, Health and Community Sector		X
Children, Early Intervention and Early Years		X
Leisure and Culture		X
Resources and Neighbourhood Regeneration		X
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report asks the Committee to note decisions made under delegated authority that support the local community in a variety of ways. The funds allocated Councillors are used to address the diverse needs from various sections of the community and to reduce inequalities.		
<b>Recommendation(s):</b>		
<b>1</b>	To note the actions taken under delegated authority in appendix 1	

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 Decisions in relation to councillors ward allocations are made under delegated authority by the Corporate Director for Commercial and Operations and they must then be reported back to the Area Committee for information.

**2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board in respect of individual councillor allocation budget spending.

### **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 No other options were considered.

### **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Councillors had an individual ward allocation 2015/2016 and a further £15,000 for 2016/2017. A proportion of uncommitted funds from 2015/2016 has been brought forward and will be committed during this financial year.

### **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 None

### **6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 None

### **7 EQUALITY IMPACT ASSESSMENT**

- 7.1 An EIA is not required as this is not a new or changing policy, service or function. Individual EIAs will be completed for projects where necessary

### **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 None

### **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 9.1 None

## Appendix 1

### Action Taken Under Delegated Authority – Ward Allocations Berridge Ward Budget Allocations 2015/16 - Councillors Ibrahim, Jones and Neal

Item	Recipient	Date Agreed	Total
Easter playscheme	Hyson Green Youth Club	9.3.16	£1012
Gudwara Luncheon Club	LAPS	9.3.16	£1000
Freedom Arts	Freedom Arts	19.4.16	£100
Sumac Youth activities	Sumac Youth Groups	19.4.16	£1500
Sharewear clothes bank	Sharewear	19.4.16	£1700
Advice Projects	Forest Fields Advice Centre	19.4.16	£1000
Poplar park event	Parks Department	28.4.16	£100
Breakfast Club	The Pythian Club	28.4.16	£

Allocation 2016/17	£15,000
Unspent Balance b/fwd 2014/15	£81
Total Available Allocation 2015/16	£15,081
Allocated Funds (Spent and unspent)	<b>£6412</b>
<b>Uncommitted balance as at 22/10/15</b>	<b>£8669</b>

Berridge Ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.

**Action Taken Under Delegated Authority – Ward Allocations**  
**Sherwood Ward Budget Allocations 2016/2017 - Councillors Urquhart, Parbutt and Ball**

<b>Item</b>	<b>Recipient</b>	<b>Date Agreed</b>	<b>Total</b>
Interim Manager at Edwards Lane Community Centre	NCSV	April 2016	£4000
Nottingham Carnival	Tuntum Housing	April 2016	£300
Log cabin	Jason Spencer Trust	April 2016	£500
Nottingham In Bloom	Parks and Open Spaces	April 2016	£5980
Contribution to residential trip	Music Hub	April 2016	£750

Allocation 2016/2017	£15,000
<b>Total Available Allocation 2016/2017 (inc. carryover from 2015/2016)</b>	<b>£28,536</b>
Allocated Funds (Spent and unspent)	£11,530
<b>Uncommitted balance as at 13/01/16</b>	<b>£17,006</b>

Sherwood ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.